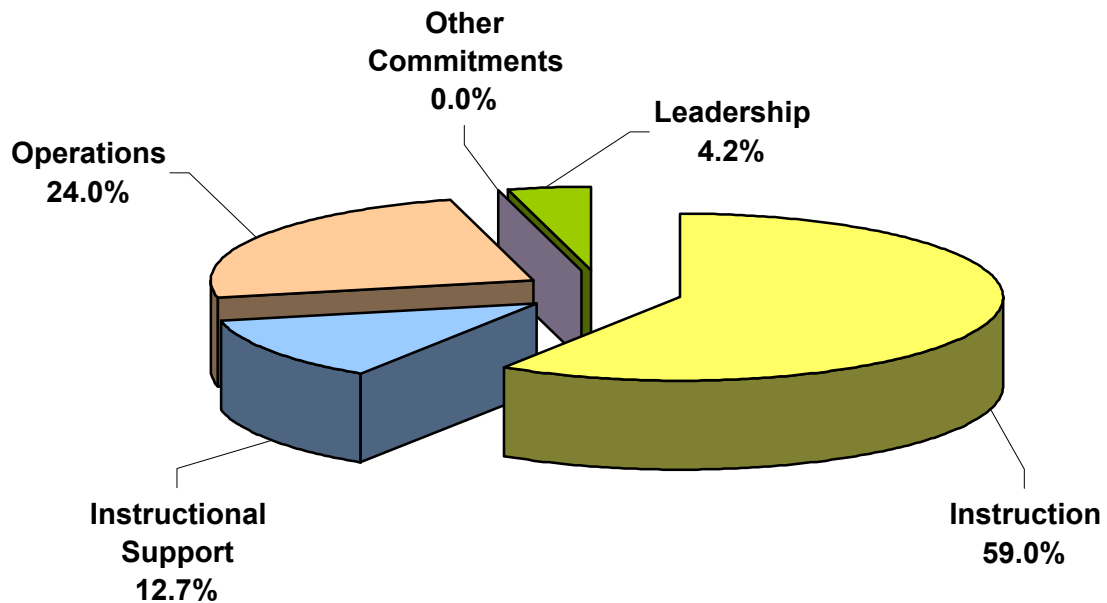
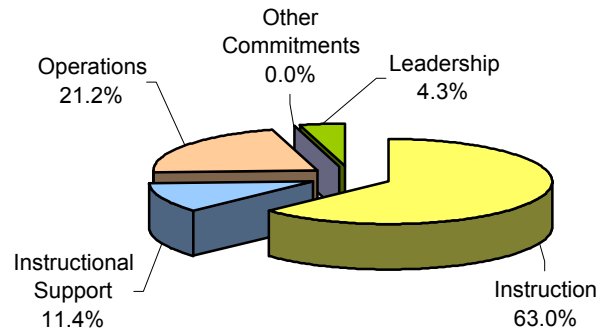


Scituate School Department

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 494	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$2,911,472	\$5,894	59.0%
Instructional Support	\$626,547	\$1,268	12.7%
Operations	\$1,185,580	\$2,400	24.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$207,279	\$420	4.2%
Total High Schools	\$4,930,877	\$9,982	100.0%
Total District & %-High Schools-To-District	\$15,821,326	\$9,020	31.2%